

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **New Hampshire**

PJ's Total HOME Allocation Received: **\$70,362,136**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	95.76%	95.63%	30
% of Funds Disbursed	88.74%	89.36%	36
Leveraging Ratio for Rental Activities	5.25	4.33	15
% of Completed Rental Disbursements to All Rental Commitments**	100%	95.01%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	77.35%	80.11%	35
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	79.86%	80.46%	35
% of 0-30% AMI Renters to All Renters**	37.85%	37.48%	32
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.82%	98.92%	25
Overall Ranking:			25 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$34,711	\$27,922	1,107 Units 60%
Homebuyer Unit	\$12,004	\$13,225	118 Units 6.4%
Homeowner-Rehab Unit	\$21,391	\$20,482	621 Units 33.6%
TBRA Unit	\$0	\$3,035	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Hampshire NH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$126,100	\$125,331	\$23,371
State:*	\$128,219	\$132,860	\$22,603
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.89

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	88.0	94.1	96.1	0.0
Black/African American:	3.8	1.7	2.7	0.0
Asian:	0.9	2.5	0.0	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	6.4	1.7	1.1	0.0
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HOUSEHOLD SIZE:

1 Person:	47.1	22.9	11.9	0.0
2 Persons:	22.4	26.3	19.0	0.0
3 Persons:	15.0	27.1	17.1	0.0
4 Persons:	8.3	15.3	21.3	0.0
5 Persons:	5.2	5.1	17.7	0.0
6 Persons:	1.7	1.7	7.6	0.0
7 Persons:	0.3	1.7	3.2	0.0
8 or more Persons:	0.0	0.0	2.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.9	23.7	7.7	0.0
Elderly:	32.5	0.8	10.0	0.0
Related/Single Parent:	26.4	36.4	28.8	0.0
Related/Two Parent:	11.6	31.4	47.7	0.0
Other:	3.3	7.6	5.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	41.6	0.8 [#]
HOME TBRA:	3.0	
Other:	15.0	
No Assistance:	40.4	

of Section 504 Compliant Units / Completed Units Since 2001 152

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Hampshire State: NH

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 25

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	77.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Hampshire

